

7-YEAR FACILITY IMPROVEMENT PLAN FINAL REPORT

August 31, 2010

| School/Project | Description of Work | Design/Build Team | Budget | Final Cost | New Student Stations | New Class Rooms | Schedule/Status | | | | Additional Information |
|------------------------------------|--|---|--------------|--------------|----------------------|-----------------|-----------------|-----------|--------------------|-------------------|---|
| | | | | | | | Approval | Start | Planned Completion | Actual Completion | |
| Facilities Projects | | | | | | | | | | | |
| Anderson E.S. | Renewal / Re-roofing / Technology | Various | \$3,065,829 | \$3,065,829 | NA | NA | 03/2006 | 11/5/2005 | Aug. 2007 | Aug 2007 | Phase 1 only |
| Area II Site/Bldg Acquisition | Acquisition | NA | \$171,000 | \$171,000 | NA | NA | 4/2006 | Apr. 2006 | Dec. 2006 | Dec. 2006 | Acquired December 2007 |
| Astronaut H.S. | Additions / Renewal / Technology | Haskell | \$32,027,327 | \$32,009,328 | 0 | 0 | 1/17/2006 | 2/28/2006 | Jul. 2008 | Apr. 2008 | Includes football stadium. Includes Technology / Sunrise Standard. Occupied May 2008 |
| Atlantis E.S. | HVAC Upgrade | SFD | \$1,273,771 | \$1,048,629 | NA | NA | 1/11/2007 | Mar. 2006 | Aug. 2007 | Aug. 2007 | HVAC Upgrade Only |
| Bayside H.S. | Additions / Renewal / Technology | Rood & Zwick/WG Mills Various/Kinley | \$20,395,410 | \$20,030,736 | 300 | 12 | 10/17/2006 | Feb. 2007 | Dec. 2008 | Jan. 2009 | Includes new theater and 8 classrooms and 2 science labs Occupied April 2009 |
| Cambridge E.S. | Renewal - Phase I | Heard | \$3,187,364 | \$3,187,364 | NA | NA | 12/11/2007 | May 2008 | Oct. 2008 | Aug 2009 | Phase I |
| Central Area Adult/Alternative Ed. | New Educational Center | NA | | | NA | NA | 1/23/07 | | | | Project deleted - funding transferred to RHS Proj. # 305790 |
| Central M.S. | HVAC Upgrade | Mechanical Edge | \$1,573,080 | \$1,571,439 | NA | NA | 11/21/2006 | Mar. 2007 | Aug. 2007 | Aug. 2007 | HVAC Upgrade Only |
| Challenger 7 E.S. | Re-roofing | Quality Metals | \$975,345 | \$975,345 | NA | NA | 8/18/2005 | 1/17/2006 | Nov. 2006 | Nov. 2006 | |
| Clearlake M.S. | Gym - HVAC | MI Air & Heat | \$400,000 | \$383,609 | NA | NA | 12/2006 | 5/1/2007 | Aug. 2007 | Aug. 2007 | Funded by FY06/07 SBE Bonds |
| Clearlake M.S. | Renewal / Technology | Various | \$2,584,271 | \$2,584,271 | NA | NA | 2/27/2007 | Feb. 2007 | Aug. 2008 | Aug. 2008 | Phase I only |
| Cocoa Beach Jr./Sr. H.S. | Additions / Renewal / Technology | SRA/W.G. Mills Rood & Zwick/Kinley | \$33,687,743 | \$32,893,242 | 75 | 3 | 1/17/2006 | 2/28/2006 | Aug. 2008 | Aug. 2008 | Theater & Admin. Addition Includes Technology / Sunrise Standard. Occupied July 2008. |
| Cocoa H.S. Phase I | Additions / Renewal / Technology | SchenkelShultz/Williams | \$8,190,886 | \$8,035,690 | 0 | 0 | 3/25/2008 | Aug. 2008 | Aug. 2009 | Aug. 2009 | Includes Multi-purpose building and Technology / Sunrise Standard. |
| Coquina E.S. | Addition / Technology | McCree | \$1,136,323 | \$1,136,323 | 0 | 0 | 1/17/2006 | 3/17/2006 | Aug. 2007 | May 2007 | Music/Art addition. Occupied August 2007. |
| Creel E.S. | HVAC Roof-Top Unit Replacement | Schwenn Mech | \$1,750,000 | \$1,750,000 | NA | NA | NA | Dec. 2008 | Aug. 2009 | Sep 2009 | Phase 1 only. |
| Croton E.S. | Renewal / Re-roofing / Technology | Various | \$2,563,257 | \$2,563,257 | NA | NA | 03/2006 | 1/23/2006 | July 2008 | Aug 2008 | Phase 1 only |
| DeLaura M.S. | P.E. Locker Room Upgrade | Heard | \$250,000 | \$250,000 | NA | NA | 03/2006 | 2/21/2006 | Oct. 2007 | Oct. 2007 | Locker room upgrades |
| Eau Gallie H.S. Phase I | Additions / Renewal / Technology | Rood & Zwick/Heard | \$8,000,000 | \$7,326,001 | 50 | 1 | 3/25/2008 | Aug. 2008 | Aug. 2009 | Feb. 2010 | Includes Band Room Addition and Technology / Sunrise Standard. |
| Edgewood Jr./Sr. H.S. Phase II | Upgrades (final phase) | Facciobene/CMA | \$1,644,438 | \$1,438,938 | NA | NA | 3/14/2006 | 4/26/2006 | Dec. 2007 | Aug. 2007 | |
| Endeavour E.S. | Renewal / Technology | Various | \$1,348,557 | \$1,348,557 | NA | NA | 2/27/2007 | Feb. 2007 | Aug. 2008 | Aug. 2008 | Phase I only |
| Enterprise E.S. | HVAC Upgrades | Heard | \$1,300,000 | \$1,300,000 | NA | NA | 12/11/2007 | Jan. 2009 | Jul. 2009 | Oct 2009 | HVAC Upgrade Only |
| ESF Site | Additional Parking | Heard / Goodson | \$550,000 | \$550,000 | NA | NA | 10/17/2006 | Jan. 2008 | Aug. 2008 | Dec 2008 | New parking lot / overlay existing parking lot / revised entrance / drainage |
| Freedom 7 E.S. | Renewal / Technology | Various | \$1,862,679 | \$1,862,679 | NA | NA | 2/27/2007 | Feb. 2007 | Aug. 2008 | Oct 2008 | Phase I |
| Gemini E.S. | Renewal / Re-roofing / Technology | Various | \$3,974,556 | \$3,974,556 | NA | NA | 03/2006 | 1/3/2006 | Mar. 2008 | Mar. 2008 | Phase I only |
| Harbor City E.S. | Renewal / Re-roofing / Technology | Various | \$3,708,266 | \$3,708,266 | NA | NA | 03/2006 | 2/21/2006 | Feb. 2008 | Feb. 2008 | Phase 1 only |
| Heritage H.S. (CCC) | New School | SchenkelShultz/WG Mills | \$76,346,303 | \$74,145,599 | 2387 | 95 | 2/27/2007 | Mar. 2007 | May 2009 | May 2009 | Includes Technology / Sunrise Standard Occupied June 2009 |
| Holland E.S. | Renewal / Re-roofing / Technology | Various | \$2,464,199 | \$2,464,199 | NA | NA | 03/2006 | 2/13/2006 | Jan. 2008 | Jan 2009 | Phase 1 only |
| Imperial Estates E.S. | Addition / Renewal / Re-roofing / Technology | McCree | \$9,007,625 | \$8,951,258 | 200 | 10 | 1/17/2006 | 3/17/2006 | Nov. 2007 | Oct. 2007 | Includes 10-classroom addition Includes Technology / Sunrise Standard Occupied Oct. 2007 |
| Indialantic E.S. | Renewal / Re-roofing / Technology | Various | \$4,314,775 | \$4,314,775 | NA | NA | 03/2006 | 1/17/2006 | Oct. 2007 | Oct 2008 | Phase 1 only |
| Jackson M.S. | Technology Upgrades | Premier/Facciobene | \$762,728 | \$676,240 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| Johnson M.S. | Addition / Renewal / Re-roofing / Technology | RSH/Heard | \$10,744,123 | \$10,473,054 | 176 | 8 | 1/17/2006 | 2/21/2006 | Aug. 2008 | Aug. 2008 | Includes 8-classroom addition Includes Technology / Sunrise Standard. Occupied August 2007. |
| Jupiter E.S. | HVAC Upgrades | Heard | \$1,300,000 | \$1,300,000 | NA | NA | 12/11/2007 | May 2008 | Sept. 2008 | Oct 2008 | HVAC Upgrade Only |
| Kennedy M.S. | Technology Upgrades | Premier/Facciobene | \$887,891 | \$686,266 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| Lockmar E.S. | Renewal / Re-roofing / Technology | Various | \$4,798,320 | \$4,798,320 | NA | NA | 03/2006 | 1/17/2006 | Aug 2008 | Sept 2009 | Phase 1 only |
| Longleaf E.S. | Classroom Addition | Spacecoast/Kinley | \$1,650,000 | \$1,662,370 | 160 | 8 | 1/17/2006 | 2/8/2006 | Aug. 2006 | Aug. 2006 | Occupied August 2006 |
| Manatee E.S. | Classroom Addition | Spacecoast/Pavco | \$1,663,499 | \$1,663,499 | 200 | 10 | 3/22/2005 | 3/22/2005 | Sep. 2005 | Sep. 2005 | Occupied September 2005 |
| McAuliffe/Columbia E.S. | Sanitary Sewer Connections | Derrico Constr. | \$395,000 | \$408,111 | NA | NA | 7/25/2006 | 10/9/2006 | Feb. 2007 | Feb. 2007 | |
| McNair M.S. | Additions / Track / Technology | RSH/Heard | \$1,955,000 | \$1,950,103 | 0 | 0 | 1/17/2006 | 2/21/2006 | Aug. 2007 | Jul. 2007 | Performing Arts addition. Occupied August 2007. |
| McNair Magnet | Renewal/Technology | Various | \$3,974,719 | \$3,974,719 | NA | NA | 2/27/2007 | Feb. 2007 | Aug. 2008 | Aug. 2008 | Phase I only |
| Meadowlane E.S. | Classroom Addition | Spacecoast/Pavco | \$1,681,061 | \$1,650,995 | 200 | 10 | 3/22/2005 | 3/22/2005 | Sep. 2005 | Sep. 2005 | Occupied September 2005 |
| Meadowlane E.S. | HVAC Upgrades | Mechanical Edge | \$1,230,957 | \$905,582 | NA | NA | 11/21/2006 | Mar. 2007 | Aug. 2007 | Aug. 2007 | HVAC Upgrade Only |
| Meadowlane Intermediate E.S. | New School | BRPH/Williams | \$23,792,763 | \$23,450,820 | 988 | 46 | 6/29/2006 | 8/22/2006 | Aug. 2007 | Jul. 2007 | Meadowlane Intermediate Elementary (School T) Occupied August 2007 Meadowlane E.S. / Central M.S. Site. Includes Technology / Sunrise Standards (Central Energy Plant added) |
| Melbourne H.S. | Additions / Renewal / Technology | BRPH/Skanska CEG/CMA | \$24,816,511 | \$24,648,941 | 410 | 10 | 10/17/2006 | Feb. 2007 | Mar. 2009 | April 2009 | Includes new gym, 8 science labs and 7 classrooms, Occupied May 2009 |
| Merritt Island H.S. | Additions / Renewal / Technology | Harvard Jolly/Peter Brown Rhodes & Brito/Heard | \$33,453,705 | \$33,139,696 | 375 | 15 | 10/17/2006 | Feb. 2007 | Feb. 2009 | March 2009 | Includes new classroom and band building (Impact Fees added) Includes Technology / Sunrise Standard Occupied May 2009 |
| Mila E.S. | Renewal / Technology | Various | \$2,097,289 | \$2,097,289 | NA | NA | 2/27/2007 | Feb. 2007 | Aug. 2008 | Sept 2009 | Phase I |
| Mims E.S. | Addition / Renewal / Re-roofing / Technology | McCree | \$8,768,918 | \$8,419,858 | 200 | 10 | 1/17/2006 | 3/17/2006 | Nov. 2007 | Nov. 2007 | Includes 10-classroom addition Includes Technology / Sunrise Standard Occupied Nov. 2007 |

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|--------------------------------------|---|---------------------------------|----------------------|----------------------|----------------------|-----------------|-----------------|------------|--------------------|-------------------|--|
| | | | | | | | Approval | Start | Planned Completion | Actual Completion | |
| New Cocoa Stadium | New stadium purchase | NA | \$2,000,000 | \$2,000,027 | NA | NA | 05/08/07 | June 2007 | July 2007 | July 2007 | Acquired July 2007 |
| Oak Park E.S. | Technology Upgrades | Premier/Facciobene | \$586,141 | \$718,920 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| Palm Bay H.S. | Additions / Renewal / Technology | BRPH/Skanska CEG/Kinley | \$30,683,886 | \$30,652,923 | 175 | 7 | 1/17/2006 | 3/10/2006 | Apr. 2008 | Aug. 2009 | Includes new cafeteria and 7 new classrooms. Includes Technology / Sunrise Standard. Occupied March 2008 Additional work completed August 2009 |
| Port Malabar E.S. | Renewal / Re-roofing / Technology | Various | \$4,100,957 | \$4,100,957 | NA | NA | 03/2006 | 12/19/2005 | Aug 2008 | Sept 2009 | Phase 1 only |
| Riviera E.S. | HVAC Upgrades | CMA | \$1,597,834 | \$1,597,834 | NA | NA | 12/11/2007 | May 2008 | Sept. 2008 | Oct 2008 | HVAC Upgrade Only |
| Rockledge Center | Demolish Learning Center | In-House | \$250,000 | \$120,928 | NA | NA | 9/12/2006 | 10/2006 | Dec. 2006 | Dec. 2006 | |
| Rockledge H.S. | Classroom Addition | Haskell | \$5,150,000 | \$5,009,847 | 537 | 22 | 9/14/2004 | 3/17/2005 | Jan. 2006 | Jan. 2006 | Occupied January 2006 |
| Rockledge H.S. Phase II | Competitive Sports Fields and HVAC Upgrades | Canaveral Const./Shaw | \$3,801,000 | \$3,801,000 | 0 | 0 | 3/25/2008 | Jun. 2008 | Aug. 2009 | Aug 2009 | Phase I HVAC completed. Ballfields completed. |
| Satellite H.S. | Gym HVAC | Siemens | \$480,332 | \$480,332 | NA | NA | 5/10/2005 | 5/1/2005 | Sept. 2005 | Mar. 2006 | |
| Satellite H.S. | Additions / Renewal / Technology | STH/Weitz Rood & Zwick/Heard | \$35,582,471 | \$35,389,875 | 896 | TBD | 10/17/2006 | Feb. 2007 | June 2009 | June 2009 | Includes 2 replacement classroom buildings Includes Technology / Sunrise Standard Occupied June 2009 |
| Sea Park E.S. | Technology Upgrades | Premier/Facciobene | \$458,035 | \$489,845 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| South Area Alternative Learning | HVAC Replacement | Various | \$241,526 | \$241,526 | NA | NA | 12/2006 | Jan. 2008 | Aug 2008 | Aug 2008 | Funded by FY06/07 SBE Bonds |
| South Lake E.S. | Renewal / Re-roofing / Technology | Various | \$1,886,574 | \$1,886,574 | NA | NA | 03/2006 | 2/21/2006 | Feb 2008 | Nov 2008 | Phase 1 only |
| Space Coast Jr./Sr. H.S. | HVAC Upgrades | Heard | \$1,560,487 | \$1,560,487 | NA | NA | 12/11/2007 | Jan. 2009 | Jul. 2009 | Oct 2009 | HVAC Upgrade Only |
| Stevenson E.S. | Addition | RSH/Heard | \$5,058,000 | \$4,571,851 | 280 | 14 | 1/17/2006 | 2/21/2006 | Aug. 2007 | Jul. 2007 | 14-classroom addition Occupied Aug. 2007. |
| Stone M.S. | Renewal / Re-roofing / Technology | Various | \$3,484,998 | \$3,484,998 | NA | NA | 03/2006 | 11/11/2005 | Feb 2008 | Feb. 2008 | Phase 1 only |
| Sunrise E.S. | New School | Rood & Zwick/High | \$16,681,437 | \$16,681,437 | 931 | 47 | 7/26/2005 | 8/10/2005 | Aug. 2006 | Aug. 2006 | Occupied August 2006 |
| Suntree E.S. | Technology Upgrades | Premier/Facciobene | \$797,111 | \$826,977 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| Suntree E.S. | HVAC Upgrades | Ruby Builders | \$1,430,026 | \$1,430,026 | NA | NA | 12/11/2007 | May 2008 | Sept. 2008 | Oct 2008 | HVAC Upgrade Only |
| Surfside E.S. | Technology Upgrades | Premier/Facciobene | \$465,067 | \$560,004 | NA | NA | 9/26/2006 | Oct. 2006 | May 2007 | May 2007 | See Note 3. No FF&E; ET allocated RAN to support Sunrise Std. |
| Titusville H.S. | Additions / Renewal Technology | Haskell Ruby | \$44,968,875 | \$44,562,871 | 419 | 18 | 1/17/2006 | 3/17/2006 | Oct. 2008 | Aug. 2009 | Includes theater, replacement buildings & sports. Includes Technology / Sunrise Standard Occupied November 2008 Additional work completed August 2009 |
| Turner E.S. | Re-roofing | Various | \$1,520,858 | \$1,520,858 | NA | NA | 03/2006 | 11/11/2005 | Aug. 2007 | Aug. 2007 | Roof only |
| University Park E.S. | Renewal / Re-roofing / Technology | Various | \$3,031,054 | \$2,981,560 | NA | NA | 03/2006 | 1/20/2006 | Sep. 2007 | Sept. 2007 | Phase 1 only |
| West Shore Jr./Sr. H.S. | Additions / Renewal / Technology | BH&M/Wharton Smith Various | \$10,219,629 | \$10,078,419 | 98 | 4 | 10/17/2006 | Feb. 2007 | Aug. 2008 | Aug. 2008 | Includes Music Building, 2 labs & 2 classrooms Includes Technology / Sunrise Standard. Occupied August 2008 |
| Westside E.S. | Classroom Addition | Spacecoast/Pavco | \$1,681,061 | \$1,681,061 | 200 | 10 | 3/22/2005 | 3/22/2005 | Sep. 2005 | Sep. 2005 | Occupied September 2005 |
| Sub-total Facilities Projects | | | \$529,442,847 | \$521,377,890 | 9,257 | 360 | | | | | |
| Sunrise Standard Projects | | | | | | | | | | | |
| Allen E.S. | Sunrise Standard Project | Premier / Gerelco | \$209,880 | \$202,304 | NA | NA | 9/9/2008 | Dec. 2008 | Apr. 2009 | Sep. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Anderson E.S. | Sunrise Standard Project | Premier / Empire | \$222,975 | \$176,259 | NA | NA | 10/9/2007 | June 2008 | Dec. 2008 | Nov. 2008 | See Note 3. FY 2008 Capital |
| Atlantis E.S. | Sunrise Standard Project | Premier / Egan / Diversified | \$204,446 | \$188,349 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Audubon E.S. | Sunrise Standard Project | Premier / Sena Tech | \$176,990 | \$173,162 | NA | NA | 10/9/2007 | Dec. 2007 | May 2008 | June 2008 | See Note 3. FY 2008 Capital |
| Bayside H.S. | Sunrise Standard Project | Premier / Diversified | \$385,981 | \$385,981 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Jan. 2009 | See Note 3. Funded by Bayside HS Additions & Renovations Project. |
| Cambridge E.S. | Sunrise Standard Project | Premier / Boys | \$34,000 | \$34,860 | NA | NA | 10/9/2007 | Nov. 2007 | Sept. 2008 | Oct. 2008 | See Note 3. FY 2008 Capital |
| Cape View E.S. | Sunrise Standard Project | Premier / Empire | \$101,967 | \$90,642 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Challenger 7 E.S. | Sunrise Standard Project | Premier / Sena Tech | \$104,054 | \$91,599 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Clearlake M.S. | Sunrise Standard Project | Premier / Bismark | \$168,470 | \$163,984 | NA | NA | 10/9/2007 | Jan. 2008 | Aug. 2008 | Sep. 2008 | See Note 3. FY 2008 Capital |
| Columbia E.S. | Sunrise Standard Project | Premier / Complete Elec | \$167,998 | \$166,690 | NA | NA | 9/9/2008 | Dec. 2008 | Apr. 2009 | Nov 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Coquina E.S. | Sunrise Standard Project | Premier / Boys | \$158,780 | \$139,007 | NA | NA | 10/9/2007 | Mar. 2008 | June 2008 | July 2008 | See Note 3. FY 2008 Capital |
| Creel E.S. | Sunrise Standard Project | Premier / Empire | \$350,520 | \$315,239 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Aug 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Croton E.S. | Sunrise Standard Project | Premier / IM Solutions | \$146,845 | \$141,958 | NA | NA | 10/9/2007 | Mar. 2008 | June 2008 | June 2008 | See Note 3. FY 2008 Capital |
| Discovery E.S. | Sunrise Standard Project | Premier / Diversified | \$253,415 | \$211,463 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Mar. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Endeavour E.S. | Sunrise Standard Project | Premier / Heard | \$124,230 | \$70,923 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Jan 2009 | See Note 3. Funded by Maintenance |
| Enterprise E.S. | Sunrise Standard Project | Premier / CMA | \$682,820 | \$682,820 | NA | NA | 10/9/2007 | July 2008 | Aug. 2008 | Sep. 2008 | See Note 3. FY 2008 Capital - Includes structured cabling |
| Fairglen E.S. | Sunrise Standard Project | Premier / Boys | \$80,770 | \$179,109 | NA | NA | 10/9/2007 | May 2008 | Oct. 2008 | Nov. 2008 | See Note 3. FY 2008 Capital |
| Freedom 7 E.S. | Sunrise Standard Project | Premier / Diversified | \$346,000 | \$388,130 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Mar 2009 | See Note 3. FY 2008 RAN |
| Gardendale E.S. | Sunrise Standard Project | Premier / Egan | \$185,385 | \$170,953 | NA | NA | 10/9/2007 | Feb. 2008 | May 2008 | May 2008 | See Note 3. FY 2008 Capital |
| Golfview E.S. | Sunrise Standard Project | Premier / Bismark | \$99,640 | \$121,162 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | May 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Harbor City E.S. | Sunrise Standard Project | Premier / Sena Tech | \$100,000 | \$65,321 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Feb. 2009 | See Note 3. FY 2008 RAN |
| Hoover M.S. | Sunrise Standard Project | Premier / CMA | \$686,027 | \$479,908 | NA | NA | 12/8/2009 | Sept. 2009 | June 2010 | June 2010 | See Note 3. FY 2008 Capital - Includes structured cable |

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|--|--------------------------|------------------------------|---------------------|---------------------|----------------------|-----------------|-----------------|------------|--------------------|-------------------|---|
| | | | | | | | Approval | Start | Planned Completion | Actual Completion | |
| Jefferson M.S. | Sunrise Standard Project | Premier / Egan / Diversified | \$171,308 | \$141,305 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Jupiter E.S. | Sunrise Standard Project | Premier / Bismark | \$222,975 | \$222,685 | NA | NA | 10/9/2007 | Apr. 2008 | July 2008 | July 2008 | See Note 3. FY 2008 Capital |
| Lewis Carroll E.S. | Sunrise Standard Project | Premier / Sena Tech | \$124,007 | \$116,189 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Longleaf E.S. | Sunrise Standard Project | Premier / Diversified | \$124,965 | \$100,250 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Madison E.S. | Sunrise Standard Project | Premier / Southern Business | \$53,170 | \$85,424 | NA | NA | 10/9/2007 | Dec. 2007 | June 2008 | Sep. 2008 | See Note 3. FY 2008 Capital |
| Manatee E.S. | Sunrise Standard Project | Premier / Sena Tech | \$158,102 | \$137,391 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | June 2010 | See Note 3. FY 2009 Capital |
| McAuliffe E.S. | Sunrise Standard Project | Premier / Boys | \$239,120 | \$239,859 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Mar. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| McNair E.S. | Sunrise Standard Project | Premier / Diversified | \$153,000 | \$139,947 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Feb 2009 | See Note 3. FY 2008 RAN |
| Meadowlane Primary E.S. | Sunrise Standard Project | Premier / Div 16 / Empire | \$157,308 | \$162,817 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Melbourne H.S. | Sunrise Standard Project | Premier / Diversified | \$355,581 | \$385,981 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Feb. 2009 | See Note 3. FY 2008 RAN |
| Mila E.S. | Sunrise Standard Project | Premier / Sena Tech | \$236,000 | \$188,862 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Feb. 2009 | See Note 3. FY 2008 RAN |
| Ocean Breeze E.S. | Sunrise Standard Project | Premier / Heard | \$416,488 | \$396,542 | NA | NA | 12/8/2009 | Sept. 2009 | June 2010 | June 2010 | See Note 3. FY 2008 Capital - Includes structured cable |
| Palm Bay E.S. | Sunrise Standard Project | Premier / Empire | \$247,750 | \$215,104 | NA | NA | 10/9/2007 | Feb. 2008 | Oct. 2008 | Nov. 2008 | See Note 3. FY 2008 Capital |
| Pinewood E.S. | Sunrise Standard Project | Premier / Diversified | \$105,850 | \$89,745 | NA | NA | 10/9/2007 | Nov. 2008 | Feb. 2008 | Feb. 2008 | See Note 3. FY 2008 Capital |
| Port Malabar E.S. | Sunrise Standard Project | Premier / Bismark | \$164,430 | \$146,930 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Mar. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Quest E.S. | Sunrise Standard Project | Premier / Egan / Diversified | \$84,765 | \$88,649 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Riverview E.S. | Sunrise Standard Project | Premier / Boys | \$166,310 | \$118,781 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Apr. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Riviera E.S. | Sunrise Standard Project | Premier / Bismark | \$195,065 | \$191,961 | NA | NA | 10/9/2007 | Feb. 2008 | June 2008 | July 2008 | See Note 3. FY 2008 Capital |
| Roosevelt E.S. | Sunrise Standard Project | Premier / DFI | \$653,210 | \$606,824 | NA | NA | 10/9/2007 | Feb. 2008 | Aug. 2008 | Sep 2008 | See Note 3. FY 2008 Capital - Includes structured cabling |
| Saturn E.S. | Sunrise Standard Project | Premier / Egan | \$168,450 | \$156,082 | NA | NA | 10/9/2007 | May 2008 | Sep. 2008 | Nov. 2008 | See Note 3. FY 2008 Capital |
| Sherwood E.S. | Sunrise Standard Project | Premier / Empire | \$136,630 | \$126,329 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Apr. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| Space Coast H.S. | Sunrise Standard Project | Premier / Diversified | \$396,400 | \$398,817 | NA | NA | 10/9/2007 | Dec. 2007 | June 2008 | June 2008 | See Note 3. FY 2008 Capital |
| Stevenson E.S. | Sunrise Standard Project | Premier / DFI | \$700,000 | \$689,129 | NA | NA | 1/17/2006 | May 2008 | Dec. 2008 | Dec. 2008 | See Note 3. Part of Stevenson ES Addition Project. |
| Stone M.S. | Sunrise Standard Project | Premier / Diversified | \$154,000 | \$176,923 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Jan. 2009 | See Note 3. FY 2008 RAN |
| Tropical E.S. | Sunrise Standard Project | Premier / Sena Tech | \$208,210 | \$561,940 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Mar 2010 | See Note 3. FY 2008 RAN and Tax Revenue |
| Turner E.S. | Sunrise Standard Project | Premier / Southern Business | \$152,000 | \$137,144 | NA | NA | 9/9/2008 | Dec. 2008 | Mar. 2009 | Mar. 2009 | See Note 3. FY 2008 RAN and Tax Revenue |
| University Park E.S. | Sunrise Standard Project | Premier / Heard | \$65,000 | \$73,840 | NA | NA | 10/9/2007 | Sept. 2008 | Jan. 2009 | Nov. 2008 | See Note 3. FY 2008 RAN. |
| West Melbourne E.S. | Sunrise Standard Project | Premier / CMA | \$375,110 | \$407,105 | NA | NA | 12/8/2009 | Sept. 2009 | Sept 2010 | July 2010 | See Note 3. FY 2008 Capital - Includes structured cable. |
| Westside E.S. | Sunrise Standard Project | Premier / Egan / Empire | \$127,026 | \$106,409 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Williams E.S. | Sunrise Standard Project | Premier / Div 16 / Empire | \$164,427 | \$141,165 | NA | NA | 7/28/2009 | Sept. 2009 | June 2010 | July 2010 | See Note 3. FY 2009 Capital |
| Sub-total Sunrise Standard Projects | | | \$11,667,850 | \$11,389,952 | | | | | | | |

| | | | | |
|--------------------|----------------------|----------------------|--------------|------------|
| Plan Totals | \$541,110,697 | \$532,767,842 | 9,257 | 360 |
|--------------------|----------------------|----------------------|--------------|------------|

Notes:
 1) Project list & budgets approved 7/25/06 (Board meeting agenda item G-2). Revised at 2/13/07 Board Meeting.
 2) Schedule/Status Definitions
 Approval - Project approval by Board
 Start - Design/Permitting/Construction Tasks
 Complete - Substantial completion & occupancy by staff/students
 3) Technology upgrade. Project management by Office of Educational Technology